

Chairman's Remarks

Only once before, in the 49 years the Hospital has been open, has it been necessary to seek financial assistance from the Community. This is a very fine tribute to Dr. William Douglas who bequeathed the Hospital to the Community when he died in 1929.

Major renovations and additions were made to our "in-patient" facilities in 1966-67. Now our "out-patient" facilities and services require expansion and updating if we are to continue to provide the quality of service to which your Board of Directors is committed. This must be done, regardless of the fact that Government this time around is unable or unwilling to assist financially.

Two or three years ago major concern was felt in many Communities that they might lose their Hospital and ours was no exception. In our view, there is no better way to ensure that Hospitals remain a vital part of the Community, than to keep service, equipment and facilities up to date.

We seek your support in our expansion program.

K.F. Stouffer, Chairman of the Board.

Al touffer

Emergency and Out Patient Services 1967 - 2,678 1979 - 13,828

| Number of Day Surgical Cases Number of X-Rays | | Number of Ambulance Calls Number of Physiotherapy Visits | |
|--|---------|--|--|
| Number of Laboratory Units of Work Performed | 746,264 | Regular Out Patient Clinics - Orthopedic/E.E.N.T./Urology | |

MEDICAL STAFF

| ACTIVE | CONSULTING |
|--|--|
| H.S. Au; C.C. Chen; D. Cockcroft; A.W. Coshan; | P. Ansari; M.E. Arseneau; H.A. Cardwell; |
| J.Z. Czerevko; D.F. Docherty; D.G. Henry; | W.E. Cooper; J.M. Ennis; G.A. Fulton; J. Gajda; |
| A. Klisowsky; C.M. Lau; P.M. Peacock; | J.M. Leon; M.P. MacDonald; D.K. Murray; |
| R.W. Pettigrew; S.N. Rutherford; S.A. Tayab; | J.E. McBirnie; M.A. Nussbaum; R.H. Railton; |
| P.K. Teal; R.S.H. Twidle; M.L. Whiting. | S.V. Railton; K.N. Reddy; G. Rungi; F. Sadikali; |
| | A.F. Sahin; K.J. Tompkins; K.F. Walker; |
| | G.S.M. Wilson. |

COURTESY J.N. Burkholder, C.G. Jacobs.

HONORARY

696 6,979

J.E. Brown.

Expanded & Updated Facilities

- 1 Renovated Laboratory to upgrade and provide for expanded service.
- 1 Fracture Room to properly accommodate patients with fractures.
- 1 Emergency Operating Room for minor operations.
- 1 Resuscitation Room well equipped for immediate life saving procedures.
- 1 Emergency Shower for chemically burned patients.
- 5 Day Care Beds for "in- and -out" surgical patients.
- 4 Examining Rooms -1 for ear, nose and throat - 1 for diagnostic procedures, 2 general.
- 3 Holding Beds required for patient observation.

- 1 Isolation Room for disturbed or noisy patients.
- 1 Nursing Station to provide privacy for patients registering and adequate charting area.
- 2 Waiting Rooms -
- 1 for patients 1 for visitors and others. 1 Quiet Room -
- for use by clergy, police and confidential medical discussions.
- 1 Doctors' Lounge to accommodate doctors on call for emergency service.
- 2 Utility Rooms for clean and soiled utilities.
- 4 Washrooms to accommodate handicapped persons.

Operating Costs (Budget) For Douglas Memorial Hospital - 1979

| 74.3%\$2 | 2,126,538 | Salaries & Wages |
|----------|-----------|-----------------------------|
| 10.6% | 302,596 | Supplies and other expenses |
| 7.5% | 215,400 | Employees Benefits |
| 3.4% | 98,000 | Food costs |
| 2.6% | 74,400 | Medical, surgical supplies |
| 1.6% | 44,000 | Drug costs |
| \$2 | 2,860,934 | |



Operating Revenue

| Standard Ward Preferred Accommodation Out patient services covered by OHIP Workmen's Compensation Non residents and uninsured residents | \$2,105,259 129,050 510,000 29,300 87,325 |
|---|---|
| Standard daily ward rate Nursery rate Emergency room rate Day care rate | \$93.00 45.00 23.60 78.00 |

.

Financing The Project

Although actual costs cannot be determined until tenders are in, it is expected that the completed project including furniture and equipment will cost close to \$1,250,000. Funds are not available from any government source, and in light of this fact, the community will be called upon to provide an estimated \$250,000.

Over the years Douglas Memorial Hospital has accumulated funds from a variety of sources including Dr. Douglas Estate, grants from Regional Niagara, preferred accommodation, donations and bequests, and these funds have been invested which in turn has provided substantial investment income. Consequently the hospital is able to finance the major portion of the project.

Understandably, many who want to assist financially are unsure as to what they should give, and would appreciate some direction in this regard. Since each individual has his own personal obligations only a very general guideline can be offered. It has been established that if corporations support the hospital as a vital community need and if each individual on a payroll deduction plan could contribute 50¢ to \$1.00 per pay over a three year period the target will indeed be reached.

Many will prefer to make a one time donation but regardless of how the payment is made, receipts will be issued and are eligible as charitable deductions.

Hospital Board and Committee Members 1979 - 1980

K.F. Stouffer - Chairman Mrs. C.W. Davies -Vice Chairman Col. G. Weir - Treasurer R.B. Morningstar P. Armstrong Dr. H.S. Au Miss A. Deterling Miss M. Faiazza D.H. Glenny

Mrs. H.D. Hayden Dr. D.G. Henry Mrs. C.R. Jones H.M. Smith C.K. Souder I.T. Teal Mrs. L. Ziff

MANAGEMENT K.F. Stouffer Mrs. C.W. Davies Col. G. Weir R.B. Morningstar H.M. Smith

FINANCE Col. G. Weir K.F. Stouffer Mrs. H.D. Hayden D.H. Glenny

Secretary and Chief Executive Officer W.F. Thompson

BUILDING D.H. Glenny C.K. Souder Mrs. C.W. Davies Dr. A.W. Coshan Dr. A. Klisowsky

> **FUND RAISING** J.T. Teal Col. G. Weir Miss M. Faiazza Mrs. C.R. Jones

"Care For Your Hospital, It Cares For You!"

SMITH DAVISON LITHO, RIDGEV